FDP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES								
REGION:	REGION VI - WESTERN VISAYAS		CALENDAR YEAR:	2023				
PROVINCE: CITY/MUNICIPALITY:	NEGROS OCCIDENTAL CITY OF SILAY		QUARTER:	3				
Program or Project					Project Status			
	Location	Total Cost	Date Started	Target Completion Date	% of Completion	Total Cost Incurred to Date	No. of Extensions, if any	Remarks
LGSF-BUB Feb 2016					•			
Construction of School Clinic	DMLMHS	1,200,000.00				-		cancelled POW
LGSF-Other Financial Assistance								
Construction/Rehabilitation of Public Market	Burgos St., Brgy II	2,303,173.00						no movement
DILG - PCF 2022								
Construction of Flood Control Structure	Hda. Fuego 1 to 2	7,000,000.00	7/28/2023			1,049,423.25		Mobilization Paid
(Overflow Bridge)								
We hereby certify that we have reviewed the cont	tents and hereby attest to the	e veracity and correc	L tness of the data or info	I rmation contain	ed in this docume	lnt.		1
JAENES C. GRAJ City Budget Office				sgd JOEDITH C. GALLEGO City Mayor				